

Procurement Service - DBM

Annual Procurement Plan for FY 2022
Consistent with the 2022 DBM-Approved PS Budget
For Standard Procurement and Early Procurement Activities

Code (PAP)	Procurement Program / Project	PMO / End-User	Provisional Mode of Procurement <i>Subject to Change Based on Updated Market Survey</i>	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS												
5020301002	Office Supplies (CSE) Available at PS-DBM	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	17,067,569.43	17,067,569.43		
	<i>Office Supplies Not Available at PS-DBM</i>	General Services Division						PS Revolving Fund	-			
5020301002	Ballpen, black	General Services Division	Shopping	As required				PS Revolving Fund	19,044.00	19,044.00		
5020301002	Ballpen, blue	General Services Division	Shopping	As required				PS Revolving Fund	17,040.00	17,040.00		
5020301002	Ballpen, red	General Services Division	Shopping	As required				PS Revolving Fund	8,880.00	8,880.00		
5020301002	Ballpen with stand	General Services Division	Shopping	As required				PS Revolving Fund	433.33	433.33		
5020301002	Ink Cart, Epson, 001 black	General Services Division	Shopping	As required				PS Revolving Fund	108,000.00	108,000.00		
5020301002	Ink Cart, Epson, 001 cyan	General Services Division	Shopping	As required				PS Revolving Fund	37,170.00	37,170.00		
5020301002	Ink Cart, Epson, 001 magenta	General Services Division	Shopping	As required				PS Revolving Fund	37,170.00	37,170.00		
5020301002	Ink Cart, Epson, 001 yellow	General Services Division	Shopping	As required				PS Revolving Fund	37,170.00	37,170.00		
5020301002	Ink Cart, Epson, 003 black	General Services Division	Shopping	As required				PS Revolving Fund	25,970.00	25,970.00		
5020301002	Ink Cart, Epson, 003 cyan	General Services Division	Shopping	As required				PS Revolving Fund	12,650.00	12,650.00		
5020301002	Ink Cart, Epson, 003 magenta	General Services Division	Shopping	As required				PS Revolving Fund	12,650.00	12,650.00		
5020301002	Ink Cart, Epson, 003 yellow	General Services Division	Shopping	As required				PS Revolving Fund	12,650.00	12,650.00		
5020301002	Ink Cart, Brother LC3619XLBK	General Services Division	Shopping	As required				PS Revolving Fund	35,900.00	35,900.00		
5020301002	Ink Cart, Brother LC3617C	General Services Division	Shopping	As required				PS Revolving Fund	4,760.00	4,760.00		

5020301002	Ink Cart, Brother LC3617M	General Services Division	Shopping	As required				PS Revolving Fund	4,760.00	4,760.00		
5020301002	Ink Cart, Brother LC3617Y	General Services Division	Shopping	As required				PS Revolving Fund	4,760.00	4,760.00		
5020301002	Rubber Stamp	General Services Division	Shopping	As required				PS Revolving Fund	20,500.00	20,500.00		
5020301002	Self inking	General Services Division	Shopping	As required				PS Revolving Fund	33,333.33	33,333.33		
5020301002	Notepad 4x4	General Services Division	Shopping	As required				PS Revolving Fund	6,966.67	6,966.67		
5020301002	Epson Ribbon FX2190	General Services Division	Shopping	As required				PS Revolving Fund	5,400.00	5,400.00		
5020301002	Specialty paper	General Services Division	Shopping	As required				PS Revolving Fund	42,700.00	42,700.00		
5020301002	Sticker paper (matte)	General Services Division	Shopping	As required				PS Revolving Fund	58,933.33	58,933.33		
5020301002	Sticky Notes/Tabbings	General Services Division	Shopping	As required				PS Revolving Fund	3,166.67	3,166.67		
5020301002	Tape Dispenser Handheld 2"	General Services Division	Shopping	As required				PS Revolving Fund	1,533.33	1,533.33		
5020301002	Push pins	General Services Division	Shopping	As required				PS Revolving Fund	1,160.00	1,160.00		
5020301002	Carbon Paper, blue	General Services Division	Shopping	As required				PS Revolving Fund	14,793.33	14,793.33		
5020301002	Expanding Folder (red)	General Services Division	Shopping	As required				PS Revolving Fund	2,533.33	2,533.33		
5020301002	Desk Tray 3 Layers	General Services Division	Shopping	As required				PS Revolving Fund	13,662.50	13,662.50		
5020301002	Paper for Certificate	General Services Division	Shopping	As required				PS Revolving Fund	58,333.33	58,333.33		
5020301002	Paper, multipurpose A3	General Services Division	Shopping	As required				PS Revolving Fund	46,066.67	46,066.67		
5020301002	Ring Binder, 14mm	General Services Division	Shopping	As required				PS Revolving Fund	2,033.33	2,033.33		
5020301002	Ring Binder, 16mm	General Services Division	Shopping	As required				PS Revolving Fund	3,900.00	3,900.00		
5020301002	Ring Binder, 20mm	General Services Division	Shopping	As required				PS Revolving Fund	5,350.00	5,350.00		
5020301002	Ring Binder, 25mm	General Services Division	Shopping	As required				PS Revolving Fund	5,133.33	5,133.33		
5020301002	Padding glue	General Services Division	Shopping	As required				PS Revolving Fund	3,566.67	3,566.67		

5020301002	Bath Soap	General Services Division	Shopping	As required				PS Revolving Fund	1,051.56	1,051.56		
5020301002	Bleach, (gallon)	General Services Division	Shopping	As required				PS Revolving Fund	22,190.44	22,190.44		
5020301002	Dishwashing Liquid, 500ml	General Services Division	Shopping	As required				PS Revolving Fund	3,077.76	3,077.76		
5020301002	Fabric Conditioner, 640ml	General Services Division	Shopping	As required				PS Revolving Fund	5,378.88	5,378.88		
5020301002	Muriatic Acid, 1liter	General Services Division	Shopping	As required				PS Revolving Fund	1,090.88	1,090.88		
5020301002	Glass Cleaner, 500ml	General Services Division	Shopping	As required				PS Revolving Fund	4,983.20	4,983.20		
5020301002	Hand Soap	General Services Division	Shopping	As required				PS Revolving Fund	151,821.12	151,821.12		
5020301002	Deodorant Cake	General Services Division	Shopping	As required				PS Revolving Fund	13,824.00	13,824.00		
5020301002	Powder Soap, 1kg	General Services Division	Shopping	As required				PS Revolving Fund	36,920.40	36,920.40		
5020301002	Trash Bag (pack/roll)	General Services Division	Shopping	As required				PS Revolving Fund	75,720.00	75,720.00		
5020301002	Sando Bag, (small)	General Services Division	Shopping	As required				PS Revolving Fund	27,880.00	27,880.00		
5020301002	Sando Bag, (medium)	General Services Division	Shopping	As required				PS Revolving Fund	19,850.95	19,850.95		
5020301002	Sando Bag, (large)	General Services Division	Shopping	As required				PS Revolving Fund	38,478.96	38,478.96		
5020301002	Sando Bag, (x-large)	General Services Division	Shopping	As required				PS Revolving Fund	29,000.00	29,000.00		
5020301002	Frame for Certificate	General Services Division	Shopping	As required				PS Revolving Fund	44,666.00	44,666.00		
5020301002	ID Holder	General Services Division	Shopping	As required				PS Revolving Fund	7,602.00	7,602.00		
5020301002	ID Lace	General Services Division	Shopping	As required				PS Revolving Fund	19,998.00	19,998.00		
5020301002	Tape Transparent 2" w/PS mark	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	852,500.00	852,500.00		
5020301002	WADD Stock Card	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	162,000.00	162,000.00		
5020301002	Cork Board, 24 x 36"	General Services Division	Shopping	As required				PS Revolving Fund	2,570.01	2,570.01		
5020301002	Double Sided Tape 1"	General Services Division	Shopping	As required				PS Revolving Fund	12,731.08	12,731.08		

5020301002	Duct Tape 2"	General Services Division	Shopping	As required				PS Revolving Fund	6,699.90	6,699.90		
5020301002	Flashlight	General Services Division	Shopping	As required				PS Revolving Fund	290.00	290.00		
5020301002	Floor wax, luidid type, natural	General Services Division	Shopping	As required				PS Revolving Fund	85,800.00	85,800.00		
5020301002	LED, bulb type	General Services Division	Shopping	As required				PS Revolving Fund	8,488.15	8,488.15		
5020301002	Flourescent lamp, tube type	General Services Division	Shopping	As required				PS Revolving Fund	11,733.15	11,733.15		
5020301002	Flourescent tube w/fixtures	General Services Division	Shopping	As required				PS Revolving Fund	780.00	780.00		
5020301002	Steel Ruler 18 inch	General Services Division	Shopping	As required				PS Revolving Fund	2,026.64	2,026.64		
5020301002	Steel Ruler 24 inch	General Services Division	Shopping	As required				PS Revolving Fund	605.34	605.34		
5020301002	Steel Tape 5m	General Services Division	Shopping	As required				PS Revolving Fund	1,180.02	1,180.02		
5020301002	Steel tape (8meters)	General Services Division	Shopping	As required				PS Revolving Fund	686.66	686.66		
5020301002	Stretch Film/Packaging wrap	General Services Division	Shopping	As required				PS Revolving Fund	91,333.00	91,333.00		
5020301002	ALKYD, Traffic Paint	General Services Division	Shopping	As required				PS Revolving Fund	46,666.80	46,666.80		
5020301002	All Purpose Adhesive (epoxy)	General Services Division	Shopping	As required				PS Revolving Fund	2,800.00	2,800.00		
5020301002	Paint Brush (1, 2, 3)	General Services Division	Shopping	As required				PS Revolving Fund	8,919.60	8,919.60		
5020301002	Paint Roller (small & big)	General Services Division	Shopping	As required				PS Revolving Fund	4,459.80	4,459.80		
5020301002	Paint Thinner (ordinary)	General Services Division	Shopping	As required				PS Revolving Fund	17,166.50	17,166.50		
5020301002	Quick Drying Enamel (orange, black & silver)	General Services Division	Shopping	As required				PS Revolving Fund	70,800.00	70,800.00		
5020301002	Sand Paper, 150	General Services Division	Shopping	As required				PS Revolving Fund	2,310.00	2,310.00		
5020301002	Spatula 4"	General Services Division	Shopping	As required				PS Revolving Fund	2,400.00	2,400.00		
5020301002	Steel Brush	General Services Division	Shopping	As required				PS Revolving Fund	1,899.90	1,899.90		
5020301002	Other Janitorial Supplies	General Services Division	Shopping	As required				PS Revolving Fund	100,000.00	100,000.00		

5020399000	Other Supplies & Materials	General Services Division	Shopping	As required				PS Revolving Fund	100,000.00	100,000.00		
5020399000	Medicine Supplies for Medicine Cabinets	General Services Division	Shopping	As required				PS Revolving Fund	50,000.00	50,000.00		
	PS-DBM DELIVERY RECEIPT, 5 PLY, carbonless, 250 sheets/box	Warehousing and Delivery Division	Competitive Bidding	As required				PS Revolving Fund	3,000,000.00	3,000,000.00		
	Crates JUMBO (24in x 16in x 12in) / Heavy Duty Storage Box	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	22,500.00	22,500.00		
	BEARING, WASHER AND LOCK WASHER FOR HAND TROLLEY	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	20,000.00	20,000.00		
	WORKING GLOVES, rubberized	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	24,000.00	24,000.00		
	REFLECTORIZED VEST	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	24,000.00	24,000.00		
	SAFETY SHOES, highcut, light weight, steel toe, slip/oil resistant	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	124,000.00	124,000.00		
	BIN Card - 100pcs/pack 100packs @350.00 per pack	Depot Operations Division	Shopping	As required				PS Revolving Fund	35,000.00	35,000.00		
	Depot Delivery Receipt (500Sets/Box) 600 boxes @ 1,000.00 per box for All depots at least 2 boxes per month for 12 months	Depot Operations Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	600,000.00	600,000.00		
	Disinfectant Map and Disinfecting Solution	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	22,000.00	22,000.00		
	Accountable Forms	Planning and Budget Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	600,000.00	600,000.00		
	Virtual Training Equipment set	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	5,324.00	5,324.00		
	Coffee Supplies/Candies	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	27,230.40	27,230.40		
	Expandable Document File Folder	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	6,456.00	6,456.00		
	Acrylic Table Menu	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	2,505.00	2,505.00		
	Filing Cabinet	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	25,474.53	25,474.53		
	Stop Watch	Procurement Division VII	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	900.00	900.00		
	Purchase Order Forms	Procurement Division X	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	20,000.00	20,000.00		
	Call-Off Order Forms	Procurement Division X	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	40,000.00	40,000.00		
	APP-NCSE (Office Supplies Not Available at PS-DBM)	PS Depot CAR	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	34,225.00	34,225.00		

	Accountable Forms Expenses	PS Depot CAR	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	1,200.00	1,200.00		
	Drugs and Medicines Expenses	PS Depot CAR	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	8,000.00	8,000.00		
	Other Supplies & Materials Expenses	PS Depot CAR	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	5,000.00	5,000.00		
	Official Receipts - approx 100.00 per booklet	PS Depot La Union	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	20,000.00	20,000.00		
	Drug Testing - approx @ 500.00 each	PS Depot La Union	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	6,000.00	6,000.00		
	Accountable Forms	PS Depot Tuguegarao	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	120,000.00	120,000.00		
	Toner for Photocopier INEO 464	PS Depot Tuguegarao	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	7,700.00	7,700.00		
	Plastic Cups	PS Depot Tuguegarao	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	5,500.00	5,500.00		
	Accountable Forms	PS Depot Pampanga	Shopping	As required				PS Revolving Fund	51,600.00	51,600.00		
	Drug Testing - approx @ 500.00 each	PS Depot Pampanga	Shopping	As required				PS Revolving Fund	7,000.00	7,000.00		
	Accountable Forms	PS Depot Legazpi	Shopping	As required				PS Revolving Fund	27,750.00	27,750.00		
	Drugs and Medicines Expenses	PS Depot Legazpi	Shopping	As required				PS Revolving Fund	5,500.00	5,500.00		
	Accountable Forms	PS Depot Cebu	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	9,000.00	9,000.00		
	Other supplies	PS Depot CDO	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	3,000.00	3,000.00		
	Accountable Forms	PS Depot CDO	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	6,200.00	6,200.00		
	Drugs and Medicines Expenses	PS Depot CDO	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	10,000.00	10,000.00		
	Accountable Forms	PS Depot Davao	Shopping	As required				PS Revolving Fund	1,200.00	1,200.00		
	Drugs and Medicines Expenses	PS Depot Davao	Shopping	As required				PS Revolving Fund	6,500.00	6,500.00		
	Supplies not available to PS	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	202,780.00	202,780.00		
	Drugs and Medicines Expenses	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	10,000.00	10,000.00		
	Accountable Forms	PS Depot Butuan	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	3,000.00	3,000.00		

SEMI-EXPENDABLE EXPENSES											
5020321002	Semi-Expendable Equipment (CSE) Available at PS-DBM	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,483,757.65	1,483,757.65	
5020321002	Supply and Delivery of Air Purifier	General Services Division	Shopping	As required				PS Revolving Fund	9,762.67	9,762.67	
5020321002	Supply and Delivery of Humidifier	General Services Division	Shopping	As required				PS Revolving Fund	3,247.00	3,247.00	
5020321002	Supply and Delivery of Electric Stapler	General Services Division	Shopping	As required				PS Revolving Fund	17,461.90	17,461.90	
5020321002	Supply and Delivery of Combination Socket Wrench, 40pcs	General Services Division	Shopping	As required				PS Revolving Fund	1,167.34	1,167.34	
5020321002	Supply and Delivery of Combination Wrench, 8mm-24mm	General Services Division	Shopping	As required				PS Revolving Fund	5,230.66	5,230.66	
5020321002	Other Semi-Expendable Office Equipment	General Services Division	Shopping	As required				PS Revolving Fund	20,000.00	20,000.00	
5020321003	Semi-Expendable ICT Equipment Not Available in PS	General Services Division	Shopping	As required				PS Revolving Fund	10,000.00	10,000.00	
5020321001	Semi-expendable - Machinery Not Available in PS	General Services Division	Shopping	As required				PS Revolving Fund	10,000.00	10,000.00	
5020321007	Supply and Delivery of Cordless/Wireless Landline Telephone	General Services Division	Shopping	As required				PS Revolving Fund	4,772.64	4,772.64	
5020321007	Supply and Delivery of Speaker with Microphone	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	26,982.00	26,982.00	
5020321013	Semi-expendable - Technical and scientific equipment Not Available in PS	General Services Division	Shopping	As required				PS Revolving Fund	10,000.00	10,000.00	
5020322001	Supply and Delivery of Executive Chair	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	39,420.00	39,420.00	
5020322001	Supply and Delivery of Office Table	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	5,880.00	5,880.00	
5020322001	Supply and Delivery of Clerical Chair	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	128,066.78	128,066.78	
5020322001	Supply and Delivery of Junior Executive Chair	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	21,900.00	21,900.00	
5020322001	Supply and Delivery of Steel Cabinet (3 Drawers) Lateral Filing Cabinet with Central Locking System	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	55,642.60	55,642.60	
5020322001	Supply and Delivery of Storage Cabinet, adjustable, 5 Layer Steel Shelf Cabinet	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	30,950.01	30,950.01	
5020322001	Supply and Delivery of Mobile Whiteboard bracket type	General Services Division	Shopping	As required				PS Revolving Fund	12,377.33	12,377.33	
5020322001	Supply and Delivery of Whiteboard with Aluminum Frame (3x5)	General Services Division	Shopping	As required				PS Revolving Fund	8,186.68	8,186.68	

5020322001	Semi-expendable - Furn. & Fixtures - Others	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	500,000.00	500,000.00		
5020321099	Semi-expendable - Other Equipment Not Available in PS	General Services Division	Shopping	As required				PS Revolving Fund	10,000.00	10,000.00		
	Hand truck trolley, Heavy Duty, wheel size = 8 inches	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
	Trolley Hand Truck (Kartilya) (2unit/depot) @6,000.00 per unit	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	312,000.00	312,000.00		
	Electric Fan (Part of Depot Manual Standard Equipment) @900.00/pc 26pcs for Regional and LGU Depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	23,400.00	23,400.00		
	Wireless Phone, Smart Mobile Phone For Regional and LGU depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	260,000.00	260,000.00		
	Wireless Tel, Smart Mobile Phone (ROG)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	20,000.00	20,000.00		
	Multifunction Printer (Colored, Scanner, Printer, Photocopier, top speed) (for all regional depots)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	220,000.00	220,000.00		
	Safety Equipment for Covid19 Infrared Thermometer Temperature with Authomatic Alcohol Dispenser (Standing),	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	55,000.00	55,000.00		
	Plastic Pallet (Part of Depot Manual Standard Equipment) @5,500.00/pc 50pcs for Regional LGU Depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	275,000.00	275,000.00		
	Clerical Chairs With Armrest (Part of Depot Manual Standard Equipment) @5,000.00/depot For Regional and LGU Depots)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	215,000.00	215,000.00		
	Latiral Steel Cabinet (Part of Depot Manual Standard Equipment) @10,000.00/depot For Regional and LGU Depots)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	150,000.00	150,000.00		
	Executive Chair (High Back) for 11 Regions and DOD OIC-Chiefs and Deputy (DMD) @ 10,000.00 each	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	130,000.00	130,000.00		
	Foldable Ladder (Part of Depot Manual Standard Equipment) @10,000.00/depot	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		
	Safety shoes	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	315,000.00	315,000.00		
	Hard hat	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	37,800.00	37,800.00		
	Vest	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	63,000.00	63,000.00		
	Regional Depot JO Staff Uniform (4 Shirt w/collar per depot personnel) @450.00/JO Staff	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	34,200.00	34,200.00		
	LGU Staff Uniform (1 Shirt w/collar per depot personnel) @450.000) 7 Staff per depot	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	47,250.00	47,250.00		
	LASER METER (for Engineering works)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	2,000.00	2,000.00		

	Signages for Regional and LGU Depots (Panaflex outdoor sign with light, Process flow chart sign, exit and entry signages)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	250,000.00	250,000.00		
	Metal Office Desk / Table	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	120,000.00	120,000.00		
	Office Chair	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	120,000.00	120,000.00		
	3 drawer Lateral Filing Cabinet	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	120,000.00	120,000.00		
	5-Seater Gang Chair	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	20,000.00	20,000.00		
	5 Seater, Plastic Bench Chair	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	12,000.00	12,000.00		
	Open Cabinet	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	48,000.00	48,000.00		
	USB Keyboard	IT Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	13,500.00	13,500.00		
	Mouse	IT Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	85,200.00	85,200.00		
	Flash Drive (16GB)	IT Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	57,600.00	57,600.00		
	External Hard Drive (1TB)	IT Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	283,400.00	283,400.00		
	Head Set	IT Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	23,760.00	23,760.00		
	Webcam	IT Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	11,550.00	11,550.00		
	UPS for work station 650VA	IT Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	721,875.00	721,875.00		
	ICT Equipment, Tools and Supplies	IT Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	32,700.00	32,700.00		
	Facsimile Machine - uses thermal paper; paper capacity: 216mm x 30 meters roll with automatic document feeder (capacity: 10 pages) and automatic paper cutter; scanning width: 208mm; with automatic redial, automatic fax and telephone switchover; includes paper support and English operating manual - Carried by PS	PS Depot-La Union	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	5,642.00	5,642.00		
	3 x 4.5m retractable tent - to use as clients' waiting/receiving area	PS Depot La Union	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	14,000.00	14,000.00		
	Table, Monobloc, White, 889 x 889mm (35" x 35") min - for clients' use	PS Depot La Union	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	2,672.80	2,672.80		
	Hand Trolley Wheels and Bearings	PS Depot Tuguegarao	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	3,000.00	3,000.00		

	Airconditioning Unit - 0.5hp to 0.75hp window type (for Luzon Hub use)	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	15,000.00	15,000.00		
	Wifi Router 2.4 GHZ, 5 GHZ 1.2 Gpbs (In anticipation for the additional line provided by DICT)	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	10,000.00	10,000.00		
	5pcs/6pcs Bluetooth Function DECT 6.0 Digital Cordless Landline Telephone with Answer System Call ID Handfree	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	10,000.00	10,000.00		
	Push Cart with 4 wheels, 400kg capacity, hard plastic	PS Depot Legazpi	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	14,000.00	14,000.00		
	Emergency Light, wall mounted rechargeable led twin head input voltage, automatically lights up during power failure	PS Depot Legazpi	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	3,000.00	3,000.00		
	Other Supplies and Materials Expense	PS Depot Legazpi	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	43,868.00	43,868.00		
	Furniture and Fixture	PS Depot Legazpi	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	50,000.00	50,000.00		
	Maintenance box for Epson L6190	PS Depot CDO	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,400.00	1,400.00		
	Plastic cups	PS Depot CDO	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	600.00	600.00		
	Storage file box with top lid 15L x 12W x 10H	PS Depot CDO	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	2,250.00	2,250.00		

UTILITY EXPENSES

	<i>WATER EXPENSES</i>							PS Revolving Fund	-			
5020401000	Maynilad	General Services Division	IRR: Appendix 21	As required				PS Revolving Fund	1,465,901.29	1,465,901.29		
5020401000	Supply and Delivery of Purified Drinking Water for PS-PhilGEPS	General Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	300,000.00	300,000.00		
	Water Expenses	Office of the Director - PhilGEPS	IRR: Appendix 21	As required				PS Revolving Fund	78,000.00	78,000.00		
	Drinking water	PS Depot La Union	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	6,240.00	6,240.00		
	Monthly Water Consumption	PS Depot Tuguegarao	IRR: Appendix 21	As required				PS Revolving Fund	1,956.00	1,956.00		
	Mineral Water	PS Depot Tuguegarao	IRR: Appendix 21	As required				PS Revolving Fund	4,320.00	4,320.00		
	Water Expenses	PS Depot Pampanga	IRR: Appendix 21	As required				PS Revolving Fund	20,900.00	20,900.00		
	Water Expenses	PS Depot Legazpi	IRR: Appendix 21	As required				PS Revolving Fund	18,000.00	18,000.00		
	Water Expenses	PS Depot Cebu	IRR: Appendix 21	As required				PS Revolving Fund	300,000.00	300,000.00		

	Water Expenses	PS Depot CDO	IRR: Appendix 21	As required				PS Revolving Fund	21,840.00	21,840.00		
	Water Expenses	PS Depot Davao	IRR: Appendix 21	As required				PS Revolving Fund	6,000.00	6,000.00		
	Water Expenses	PS Depot Koronadal	IRR: Appendix 21	As required				PS Revolving Fund	57,000.00	57,000.00		
	Water Expenses	PS Depot Butuan	IRR: Appendix 21	As required				PS Revolving Fund	30,000.00	30,000.00		
	<i>ELECTRICITY EXPENSES</i>									-		
5020402000	MERALCO	General Services Division	IRR: Appendix 21	As required				PS Revolving Fund	8,720,329.20	8,720,329.20		
5020402000	Solar Charges (Propmech)	General Services Division	IRR: Appendix 21	As required				PS Revolving Fund	630,000.00	630,000.00		
	Electricity Expenses	Office of the Director - PhilGEPS	IRR: Appendix 21	As required				PS Revolving Fund	1,200,000.00	1,200,000.00		
	Electricity Expenses	PS Depot Tuguegarao	IRR: Appendix 21	As required				PS Revolving Fund	150,000.00	150,000.00		
	Electricity Expenses	PS Depot Pampanga	IRR: Appendix 21	As required				PS Revolving Fund	180,000.00	180,000.00		
	Electricity Expenses	PS Depot Legazpi	IRR: Appendix 21	As required				PS Revolving Fund	108,000.00	108,000.00		
	Electricity Expenses	PS Depot Cebu	IRR: Appendix 21	As required				PS Revolving Fund	24,000.00	24,000.00		
	Electricity Expenses	PS Depot CDO	IRR: Appendix 21	As required				PS Revolving Fund	84,000.00	84,000.00		
	Electricity Expenses	PS Depot Davao	IRR: Appendix 21	As required				PS Revolving Fund	240,000.00	240,000.00		
	Electricity Expenses	PS Depot Koronadal	IRR: Appendix 21	As required				PS Revolving Fund	240,000.00	240,000.00		
	Electricity Expenses	PS Depot Butuan	IRR: Appendix 21	As required				PS Revolving Fund	208,000.00	208,000.00		
	<i>TELEPHONE EXPENSES</i>							PS Revolving Fund		-		
5020502001	Mobile (Whistleblower Line)	General Services Division	IRR: Appendix 21	As required				PS Revolving Fund	6,000.00	6,000.00		
5020502002	PLDT Landline	General Services Division	IRR: Appendix 21	As required				PS Revolving Fund	410,000.00	410,000.00		
	Communication Expenses/Allowances	Human Resource Development Division	IRR: Appendix 21	As required				PS Revolving Fund	1,083,600.00	1,083,600.00		
	Telephone (Landline)	Office of the Director - PhilGEPS	IRR: Appendix 21	As required				PS Revolving Fund	1,816,996.44	1,816,996.44		

	Telephone Expenses - Mobile	PS Depot CAR	IRR: Appendix 21	As required				PS Revolving Fund	49,200.00	49,200.00		
	Telephone Expenses - Landline	PS Depot CAR	IRR: Appendix 21	As required				PS Revolving Fund	23,760.00	23,760.00		
	Internet Subscription Expenses	PS Depot CAR	IRR: Appendix 21	As required				PS Revolving Fund	70,560.00	70,560.00		
	Telephone Expenses - Landline	PS Depot La Union	IRR: Appendix 21	As required				PS Revolving Fund	36,000.00	36,000.00		
	Telephone Expenses - Mobile	PS Depot La Union	IRR: Appendix 21	As required				PS Revolving Fund	42,000.00	42,000.00		
	Internet Subscription Expenses	PS Depot La Union	IRR: Appendix 21	As required				PS Revolving Fund	32,400.00	32,400.00		
	Telephone Expenses - Mobile	PS Depot Tuguegarao	IRR: Appendix 21	As required				PS Revolving Fund	27,600.00	27,600.00		
	Telephone Expenses - Landline	PS Depot Tuguegarao	IRR: Appendix 21	As required				PS Revolving Fund	51,000.00	51,000.00		
	Telephone Expenses - Mobile	PS Depot Pampanga	IRR: Appendix 21	As required				PS Revolving Fund	24,000.00	24,000.00		
	Telephone Expenses - Landline	PS Depot Pampanga	IRR: Appendix 21	As required				PS Revolving Fund	24,000.00	24,000.00		
	Internet Subscription Expenses	PS Depot Pampanga	IRR: Appendix 21	As required				PS Revolving Fund	90,000.00	90,000.00		
	Telephone Expenses - Mobile	PS Depot Legazpi	IRR: Appendix 21	As required				PS Revolving Fund	20,000.00	20,000.00		
	Telephone Expenses - Landline	PS Depot Legazpi	IRR: Appendix 21	As required				PS Revolving Fund	38,388.00	38,388.00		
	Telephone Expenses - Mobile	PS Depot Cebu	IRR: Appendix 21	As required				PS Revolving Fund	27,600.00	27,600.00		
	Telephone Expenses - Landline	PS Depot Cebu	IRR: Appendix 21	As required				PS Revolving Fund	42,000.00	42,000.00		
	Telephone Expenses - Mobile	PS Depot CDO	IRR: Appendix 21	As required				PS Revolving Fund	21,600.00	21,600.00		
	Telephone Expenses - Landline	PS Depot CDO	IRR: Appendix 21	As required				PS Revolving Fund	48,000.00	48,000.00		
	Telephone Expenses - Mobile	PS Depot Davao	IRR: Appendix 21	As required				PS Revolving Fund	30,000.00	30,000.00		
	Telephone Expenses - Landline	PS Depot Davao	IRR: Appendix 21	As required				PS Revolving Fund	66,000.00	66,000.00		
	Telephone Expenses - Mobile	PS Depot Koronadal	IRR: Appendix 21	As required				PS Revolving Fund	20,000.00	20,000.00		
	Telephone Expenses - Landline	PS Depot Koronadal	IRR: Appendix 21	As required				PS Revolving Fund	40,000.00	40,000.00		

	Internet Subscription Expenses	PS Depot Koronadal	IRR: Appendix 21	As required				PS Revolving Fund	180,000.00	180,000.00		
	Radio Expenses	PS Depot Koronadal	IRR: Appendix 21	As required				PS Revolving Fund	10,000.00	10,000.00		
	Telephone Expenses - Mobile	PS Depot Butuan	IRR: Appendix 21	As required				PS Revolving Fund	40,000.00	40,000.00		
	Telephone Expenses - Landline	PS Depot Butuan	IRR: Appendix 21	As required				PS Revolving Fund	40,000.00	40,000.00		
	Internet Subscription Expenses	PS Depot Butuan	IRR: Appendix 21	As required				PS Revolving Fund	35,000.00	35,000.00		

PROFESSIONAL SERVICES

	Hiring of HTC for Employees' Competencies	Human Resource Development Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	960,000.00	960,000.00		
	New HRIS for HRDD	Human Resource Development Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	2,000,000.00	2,000,000.00		
	HTC for spokesperson	Human Resource Development Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	960,000.00	960,000.00		
	HTC for counselor	Human Resource Development Division	NP-53.7 Highly Technical Consultants	As required				PS Revolving Fund	500,000.00	500,000.00		
	Soil Testing for PS Depot La Union - Construction	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	260,000.00	260,000.00		
	Soil Testing for PS Depot Legazpi - Construction	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	260,000.00	260,000.00		
	PS-DBM branding Services	Marketing and Sales Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	1,200,000.00	1,200,000.00		
	Hiring of Events Management Services	Marketing and Sales Division	Competitive Bidding	As required				PS Revolving Fund	1,200,000.00	1,200,000.00		
	Hiring of Training and Consulting Services for the QMS Implementation, ISO 9001:2015 Expansion and Re-Certification	Planning and Budget Division	Competitive Bidding	As required				PS Revolving Fund	1,935,684.00	1,935,684.00		
	Engagement of the Services of a Certification Body to Conduct Assessment and Audit of the ISO 9001:2015 Standard Requirements	Planning and Budget Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	500,000.00	500,000.00		
	Hiring of HTC for Strategic Planning Workshop	Planning and Budget Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
	Othet Professional Services	PS Depot Cebu	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	199,000.00	199,000.00		
	Othet Professional Services	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	314,000.00	314,000.00		

TRAVELLING EXPENSES

5020101000	Travelling Expenses - Local (Toll Fees; RFID Load; Per Diem; Parking Fees)	General Services Division	Direct Retail (PCF)	As required				PS Revolving Fund	600,000.00	600,000.00		
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5020101000	Airline Tickets for Official Travels - Local	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	200,000.00	200,000.00		
	Freight Forwarding Sevices**	Warehousing and Delivery Division	Competitive Bidding	As required				PS Revolving Fund	92,217,777.50	92,217,777.50		
	Travelling Expense	Warehousing and Delivery Division		As required				PS Revolving Fund	3,000,000.00	3,000,000.00		
	Local Travel	Warehousing and Delivery Division		As required				PS Revolving Fund	500,000.00	500,000.00		
	DEPOT VISIT (3 personnel from ROG; 3 days): Airfare - (10,000 x 3 per Visit) x (22 depots via airplane)	Depot Operations Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	660,000.00	660,000.00		
	DEPOT VISIT (3 personnel from ROG; 3 days): Per Diem - (Rates per area/cluster were applied)	Depot Operations Division		As required				PS Revolving Fund	384,300.00	384,300.00		
	Local Travel: Per Diem - LAND (Php1,500 x 12months x 18Personnel x 2 twice a month)	Inspection Division		As required				PS Revolving Fund	3,240,000.00	3,240,000.00		
	Travel (Local)	Procurement Division IV		As required				PS Revolving Fund	100,000.00	100,000.00		
	Travelling Expense	Procurement Division VIII		As required				PS Revolving Fund	150,000.00	150,000.00		
	Traveling Expenses-Local	PS Depot CAR		As required				PS Revolving Fund	14,400.00	14,400.00		Taxi fare for deposit of collections
	Traveling Expenses-Local	PS Depot La Union		As required				PS Revolving Fund	57,120.00	57,120.00		
	Airfare / Bus fare	PS Depot Tuguegarao	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	46,000.00	46,000.00		
	Per Diem (Rates per area/cluster applies)	PS Depot Tuguegarao		As required				PS Revolving Fund	208,500.00	208,500.00		
	Traveling Expenses-Local	PS Depot Pampanga		As required				PS Revolving Fund	71,200.00	71,200.00		
	Traveling Expenses-Local	PS Depot Legazpi	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	126,400.00	126,400.00		
	Traveling Expenses-Local	PS Depot CDO	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	3,000.00	3,000.00		
	Traveling Expenses-Local	PS Depot Davao	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	134,800.00	134,800.00		
	Traveling Expenses-Local	PS Depot Koronadal	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	506,650.00	506,650.00		
	Traveling Expenses-Local	PS Depot Butuan	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	175,000.00	175,000.00		
REPAIR AND MAINTENANCE EXPENSES												
5021302099	Other Land Improvements	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		

5021304099	Procurement of Disinfection Services for PS Main Office, Warehouses, and Phlgeps Office for One (1) Year	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	2,440,864.00	2,440,864.00		
5021304099	Procurement of Preventive Maintenance of PS Electrical System for One (1) Year	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	200,000.00	200,000.00		
5021304099	Procurement of Preventive Maintenance of PS Fire Alarm System for One (1) Year	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	93,853.33	93,853.33		
5021304099	Procurement of General Pest and Termite Control Services for PS Main Office, Warehouses, and Surrounding Areas for One (1) Year	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	548,570.67	548,570.67		
5021304099	Civil and Electrical Works for the Construction of New Server Room	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	150,000.00	150,000.00		
5021304099	Repairs & Maintenance for Buildings, Warehouses and Other Structures	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
5021305001	Machinery	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
5021305002	Procurement of Preventive Maintenance of VRF Type Air Conditioning Units for One (1) Year	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	206,333.33	206,333.33		
5021305002	Repair and Maintenance of Office Equipments	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	150,000.00	150,000.00		
5021305003	ICT Equipment	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
5021305007	Communication Equipment	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		
5021305013	Sports Equipment	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		
5021305014	Technical & Scientific Equipment	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		
5021305099	Other Equipment	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		
5021306001	Motor Vehicle	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	2,000,000.00	2,000,000.00		
5021307000	Furnitures & Fixtures	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
5021321000	Supply and Delivery of Filter Set for Air Purifier	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	474,370.00	474,370.00		
5021321000	Other Semi-expendable - machinery and equipment	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		
5021322001	Semi-expendable - furnitures & fixtures	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
	Installation of additional Canopy roof at the Trucking loading area	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	500,000.00	500,000.00		
	Installation of Warehouse Office, Locker, Pantry, and Receiving area for pick-up customers.	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		

	Installation of Ventilation sytem	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	200,000.00	200,000.00		
	Trolley hand Truck and Jack Pallet Repair of equipment issued to Depots for year 2022	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		
	Repair of Airconditioning Unit issued to Depot	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
	Repairs of office equipment issued to Depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	30,000.00	30,000.00		
	CCTV System Repair and Maintenance of CCTV to be installed in depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
	Repairs of ICT Equipment to be issued to depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	20,000.00	20,000.00		
	Repairs and Maintenance - Communication Equipment (ROG)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	10,000.00	10,000.00		
	Repair and Maintenance of Printers issued to Depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	30,000.00	30,000.00		
	Repairs and Maintenance - Printing Equipment (ROG)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	10,000.00	10,000.00		
	Repairs of any furniture and fixture issued to Depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	30,000.00	30,000.00		
	For cleaning and maintenance of two (2) airconditioning unit for twice a year	PS Depot La Union	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	2,000.00	2,000.00		
	For repairs of document feeder and paper trays of HP LaserJet P2055dn Printer (Php 2,000.00) and for cleaning and maintenance of Epson L6190 printer and two (2) units of Epson LQ-2190 Dot matrix, 24 pins printer (@ Php500.00 each)	PS Depot La Union	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	3,500.00	3,500.00		
	Repairs & Maintenance: Scanner i2420 Kodak	PS Depot CAR	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	5,000.00	5,000.00		
	Repair of Desktop Hard Disk Drive	PS Depot CAR	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	6,000.00	6,000.00		
	For cleaning and maintenance of Brother MFC-J200 printer	PS Depot La Union	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	500.00	500.00		
	Building (Repairs and Maintenance)	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	4,160.00	4,160.00		
	Repairs & Maintenance - Photocopier Fusing	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	13,500.00	13,500.00		
	Repairs & Maintenance - Aircondition Cleaning (Split Type)	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	2,500.00	2,500.00		
	Repairs & Maintenance - Airconditon Cleaning (Window Type)	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	3,000.00	3,000.00		
	Vault (Unlock Warframe)	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	3,000.00	3,000.00		
	Printer (Dot matrix Cleaning)	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	3,000.00	3,000.00		

	Printer (Laser Jet Cleaning)	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	3,000.00	3,000.00		
	Repair & Maintenance - Drum Kit of HP Laser Jet MP210A	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	4,000.00	4,000.00		
	Repair & Maintenance - Printer Epson L6190	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	1,500.00	1,500.00		
	Repairs & Maintenance - MV: Single Motor	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required					3,000.00	3,000.00		
	Repairs and Maintenance-Building	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	320,000.00	320,000.00		
	Repairs and Maintenance-Office Equipment	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	46,000.00	46,000.00		
	Repairs and Maintenance-Aircon	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	30,000.00	30,000.00		
	Repairs and Maintenance-Aircon	PS Depot Legazpi	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	30,000.00	30,000.00		
	Semi Expendable Machinery	PS Depot Cebu	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	504,622.00	504,622.00		
	Repairs and Maintenance Machinery and Equipment	PS Depot Cebu	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	350,878.00	350,878.00		
	Repairs and Maintenance	PS Depot CDO	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	45,000.00	45,000.00		
	Repairs and Maintenance Machinery and Equipment	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	46,200.00	46,200.00		
	Repairs & Maintenance - Semi Expendable Machinery	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	79,580.00	79,580.00		
	Repairs & Maintenance - Information and Communication	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,968.00	100,968.00		
	Repairs & Maintenance - Printing Equipment and Other Equipment	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	240,200.00	240,200.00		
	Repairs and Maintenance	PS Depot Koronadal	Competitive Bidding	As required				PS Revolving Fund	2,256,000.00	2,256,000.00		
	Repairs and Maintenance	PS Depot Butuan	Competitive Bidding	As required				PS Revolving Fund	40,000.00	40,000.00		
OTHER MAINTENANCE & OPERATING EXPENSES												
	<i>POSTAGE AND COURIER EXPENSES</i>	General Services Division						PS Revolving Fund				
5020501000	Postage and Courier Services	General Services Division	Direct Retail (PCF)	As required				PS Revolving Fund	150,000.00	150,000.00		
	Postage and Shipping	Marketing and Sales Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		

	Postage and Courier Expenses	Office of the Director - PhilGEPS	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	24,000.00	24,000.00		
	Postage and Courier Expenses	PS Depot CAR	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	8,000.00	8,000.00		
	Postage and Courier Expenses	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	12,000.00	12,000.00		
	Postage and Courier Expenses	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	3,000.00	3,000.00		
	Postage and Courier Expenses	PS Depot Legazpi	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	6,000.00	6,000.00		
	Postage and Courier Expenses	PS Depot Cebu	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	10,560.00	10,560.00		
	Postage and Courier Expenses	PS Depot CDO	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	8,400.00	8,400.00		
	Postage and Courier Expenses	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	16,500.00	16,500.00		
	Postage and Courier Expenses	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	20,000.00	20,000.00		
	Postage and Courier Expenses	PS Depot Butuan	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	10,000.00	10,000.00		
	For mailing of official documents to PS Main Office and clients	PS Depot La Union	Small Value Procurement (Sec. 53.9)	As required					6,000.00	6,000.00		
	<i>PRINTING AND PUBLICATION EXPENSES</i>	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-			
5029902000	Printing of Tarpaulins and Signages for Various Activities (Women's Month; 18-Day VAW Campaign; others)	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		
	Printing and binding of Depot Manual and other official documents	PS Depot La Union	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	3,000.00	3,000.00		
	3 in 1 Printer, continuous ink system (for Luzon Hub use)	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	15,000.00	15,000.00		
	Solar LED Street Light 50w-100w for PS Depot and Hub 1 unit - PS Depot Front Gate 4 unit - PS Depot Exit Gate	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	30,000.00	30,000.00		
	<i>SUBSCRIPTION EXPENSES</i>	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-			
5029907099	Subscription Services	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00	50,000.00		
	<i>FUEL, OIL AND LUBRICANTS EXPENSES</i>	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-			
5020309000	Fuel for Motor Vehicles	General Services Division	Direct Retail (PCF)	As required				PS Revolving Fund	2,500,000.00	2,500,000.00		
5020309000	Oil and Lubricants for Motor Vehicles	General Services Division	Direct Retail (PCF)	As required				PS Revolving Fund	504,000.00	504,000.00		

5020309000	Fuel for Generator Set	General Services Division	Direct Retail (PCF)	As required				PS Revolving Fund	96,000.00	96,000.00		
	AUTOMOTIVE LUBRICANTS / GREASE	Warehousing and Delivery Division	Direct Retail (PCF)	As required				PS Revolving Fund	1,800.00	1,800.00		
	Fuel - 10,000.00 per month of diesel (10,000*12) for 11 vans	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	110,000.00	110,000.00		
	Oil and Lubricants - 3,000.00 per month of oil and other lubricants (3,000.00*12)	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	33,000.00	33,000.00		
	Gasoline	PS Depot La Union	Direct Retail (PCF)	As required				PS Revolving Fund	10,000.00	10,000.00		
	Gasoline	PS Depot Tuguegarao	Direct Retail (PCF)	As required				PS Revolving Fund	45,400.00	45,400.00		
	Oil	PS Depot Tuguegarao	Direct Retail (PCF)	As required				PS Revolving Fund	150.00	150.00		
	Gasoline & Oil for Vechile incurred for	PS Depot Legazpi	Shopping	As required				PS Revolving Fund	36,000.00	36,000.00		
	Gasoline	PS Depot CDO	Direct Retail (PCF)	As required				PS Revolving Fund	5,000.00	5,000.00		
	Gasoline and Oils	PS Depot Koronadal	Direct Retail (PCF)	As required				PS Revolving Fund	18,400.00	18,400.00		
	TAXES, INSURANCE PREMIUMS AND OTHER FEES	General Services Division						PS Revolving Fund	-			
5021501001	1. LTO Registration and other fees for Motor Vehicles	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	150,000.00	150,000.00		
5021501001	2. Other Fees, Duites and Licenses	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	50,000.00	50,000.00		
5021503000	3. GSIS Insurance for Motor Vehicles	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	116,000.00	116,000.00		
5021503000	4. GSIS Insurance for Properties, Plant and Equipments	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
5021502000	5. Fidelity Bond Premium	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	120,000.00	120,000.00		
	Insurance Premium (GSIS-Inventory Stock)*	Warehousing and Delivery Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	2,600,000.00	2,600,000.00		
	Fidelity Bond for Depot Head in view of the Transition of the Regional Depots	Depot Operations Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	825,000.00	825,000.00		
	Taxes, Duties & Licenses	Office of the Director - PhilGEPS	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	90,000.00	90,000.00		
	Fidelity Bond Premium	PS Depot CAR	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	90,000.00	90,000.00		
	Fidelity Bond Premium	PS Depot La Union	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	90,000.00	90,000.00		

	Taxes, Duties & Licenses	PS Depot Tuguegarao	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	37,500.00	37,500.00		
	Fidelity Bond Premium	PS Depot Tuguegarao	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	3,375.00	3,375.00		
	Insurance Motorcycle	PS Depot Tuguegarao	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	2,620.00	2,620.00		
	Taxes, Duties & Licenses	PS Depot Pampanga	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	127,500.00	127,500.00		
	Fidelity Bond Premium	PS Depot Pampanga	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	75,000.00	75,000.00		
	Insurance	PS Depot Pampanga	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	4,500.00	4,500.00		
	5. Fidelity Bond Premium	PS DEPOT Legazpi	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	13,250.00	13,250.00		
	5. Fidelity Bond Premium	PS Depot Cebu	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	110,000.00	110,000.00		
	5. Fidelity Bond Premium	PS Depot CDO	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	75,000.00	75,000.00		
	Insurance	PS Depot CDO	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	180,000.00	180,000.00		
	5. Fidelity Bond Premium	PS Depot Davao	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	250,000.00	250,000.00		
	5. Fidelity Bond Premium	PS Depot Koronadal	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	30,000.00	30,000.00		
	insurance	PS Depot Koronadal	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	33,000.00	33,000.00		
	5. Fidelity Bond Premium	PS Depot Butuan	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	150,000.00	150,000.00		
	<i>REPRESENTATION EXPENSES</i>	General Services Division						PS Revolving Fund	-	-		
5029903000	1. Food for PS-DBM Official Meetings and Activities	General Services Division	Direct Retail (PCF)	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
	Representation Expenses	Office of the Director - PhilGEPS	Direct Retail (PCF)	As required				PS Revolving Fund	180,000.00	180,000.00		
	Representation Expenses	PS Depot CAR	Direct Retail (PCF)	As required				PS Revolving Fund	50,000.00	50,000.00		
	Representation Expenses	PS Depot La Union	Direct Retail (PCF)	As required				PS Revolving Fund	130,000.00	130,000.00		
	Representation Expenses	PS Depot Tuguegarao	Direct Retail (PCF)	As required				PS Revolving Fund	66,000.00	66,000.00		
	Check Booklet	PS Depot Tuguegarao	Direct Retail (PCF)	As required				PS Revolving Fund	2,000.00	2,000.00		

	Representation Expenses	PS Depot Pampanga	Direct Retail (PCF)	As required				PS Revolving Fund	100,000.00	100,000.00		
	Representation Expenses	PS Depot Legazpi	Direct Retail (PCF)	As required				PS Revolving Fund	72,000.00	72,000.00		
	<i>LEGAL EXPENSES</i>	General Services Division	Direct Retail (PCF)					PS Revolving Fund	-			
5021101000	1. Notarial Services	General Services Division	Direct Retail (PCF)	As required				PS Revolving Fund	150,000.00	150,000.00		
	Notarial Services	PS Depot La Union	Direct Retail (PCF)	As required				PS Revolving Fund		5,000.00		
	Other Professional Services	PS Depot La Union	Direct Retail (PCF)	As required				PS Revolving Fund		198,000.00		
	Legal Services	Office of the Director - PhilGEPS	Direct Retail (PCF)	As required				PS Revolving Fund	10,350.00	10,350.00		
	Legal Services	PS Depot Tuguegarao	Direct Retail (PCF)	As required				PS Revolving Fund	1,000.00	1,000.00		
	Other Professional Services	PS Depot Tuguegarao	Direct Retail (PCF)	As required				PS Revolving Fund	264,000.00	264,000.00		
	Other Professional Services	PS Depot Pampanga	Direct Retail (PCF)	As required				PS Revolving Fund	186,000.00	186,000.00		
	Other Professional Services	PS Depot Legazpi	Direct Retail (PCF)	As required				PS Revolving Fund	186,000.00	186,000.00		
	Notarial	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)					PS Revolving Fund	50,000.00	50,000.00		
	Other Professional Services	PS Depot CDO	Direct Retail (PCF)	As required				PS Revolving Fund	120,800.00	120,800.00		
	Notarial	PS Depot Davao	Direct Retail (PCF)	As required				PS Revolving Fund	2,000.00	2,000.00		
	Other Professional Services	PS Depot Davao	Direct Retail (PCF)	As required				PS Revolving Fund	660,000.00	660,000.00		
	Other Professional Services		Direct Retail (PCF)	As required				PS Revolving Fund	-			
	<i>GENERAL SERVICES</i>	General Services Division						PS Revolving Fund	-			
5021203000	1. Procurement of Security Services for PS-PhilGEPS Offices (Main Office) for One (1) Year	General Services Division	Competitive Bidding	As required				PS Revolving Fund	11,663,693.76	11,663,693.76		
	Other General Services	Human Resource Development Division	Direct Retail (PCF)	As required				PS Revolving Fund	48,324,112.38	48,324,112.38		
	Hiring of Two (2) Job Order employees	Human Resource Development Division	Direct Retail (PCF)	As required				PS Revolving Fund	479,886.75	479,886.75		
	Security Services: PS DEPOT BAGUIO/CAR	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	690,000.00	690,000.00		

	Security Services: PS DEPOT LA UNION	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	765,600.00	765,600.00		
	Security Services: PS DEPOT TUGUEGARAO	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	702,000.00	702,000.00		
	Security Services: PS DEPOT PAMPANGA	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	1,128,600.00	1,128,600.00		
	Security Services: PS DEPOT LEGAZPI	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	1,048,300.56	1,048,300.56		
	Security Services: PS DEPOT CEBU	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	738,100.00	738,100.00		
	Security Services: PS DEPOT TACLOBAN	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	959,999.76	959,999.76		
	Security Services: PS DEPOT CAGAYAN DE ORO	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	633,600.00	633,600.00		
	Security Services: PS DEPOT DAVAO	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	900,000.00	900,000.00		
	Security Services: PS DEPOT KORONADAL	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	720,000.00	720,000.00		
	Security Services: PS DEPOT BUTUAN	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	758,749.99	758,749.99		
	Security Services: PS DEPOT LA UNION	Depot Operations Division	Direct Retail (PCF)	As required				PS Revolving Fund	708,000.00	708,000.00		
	Other General Services	PS Depot Tuguegarao	Direct Retail (PCF)	As required				PS Revolving Fund	276,772.00	276,772.00		
	Other General Services	PS Depot Pampanga	Direct Retail (PCF)	As required				PS Revolving Fund	345,600.00	345,600.00		
	Other General Services	PS Depot Cebu	Direct Retail (PCF)	As required				PS Revolving Fund	190,080.00	190,080.00		
	Other General Services	PS Depot CDO	Direct Retail (PCF)	As required				PS Revolving Fund	172,800.00	172,800.00		
	Other General Services	PS Depot Koronadal	Direct Retail (PCF)	As required				PS Revolving Fund	172,800.00	172,800.00		
	Other General Services	PS Depot Butuan	Direct Retail (PCF)	As required				PS Revolving Fund	50,000.00	50,000.00		
	<i>RENT EXPENSES</i>	General Services Division						PS Revolving Fund	-			
5029905008	1. Lease of Multi-Function Printer/Copier	General Services Division	Competitive Bidding	As required				PS Revolving Fund	2,468,400.00	2,468,400.00		with on-going contract until Dec. 31, 2022
	<i>OTHER MOOE</i>							PS Revolving Fund	-			
5029999099	1. Supply and Delivery of Emergency Go Bag for PS-DBM	General Services Division	Competitive Bidding	As required				PS Revolving Fund	1,227,000.00	1,227,000.00		

502999099	2. GAD Activities/ Covid-19 testing	General Services Division	Competitive Bidding	As required				PS Revolving Fund	30,000,000.00	30,000,000.00		
	Rewards/Awards Expenses*	Human Resource Development Division	Competitive Bidding	As required				PS Revolving Fund	6,101,318.98	6,101,318.98		
	Mental Health Programs	Human Resource Development Division	Competitive Bidding	As required				PS Revolving Fund	3,000,000.00	3,000,000.00		
	Senior Citizen, PWD & Youth Activities	Human Resource Development Division	Agency to Agency	As required				PS Revolving Fund	500,000.00	500,000.00		
	GAD Projects	Human Resource Development Division	Agency to Agency	As required				PS Revolving Fund	30,000,000.00	30,000,000.00		
	Training Expenses	Human Resource Development Division	Agency to Agency	As required				PS Revolving Fund	49,664,700.00	49,664,700.00		
	<i>DEPOT STRATEGIC PLANNING Two (2) Representatives per Regional & LGU Depots (Last Quarter 2021):</i>	Depot Operations Division						PS Revolving Fund	-			
	Accommodation: 2 personnel per depot and 4 rooms for PS Main Secretariat and Directors at 2,500.00 pesos per night (Total of 56 rooms: 52 rooms for regions and 4 for Ds Main; 2 nights)	Depot Operations Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	420,000.00	420,000.00		
	Food and Venue: Total of 72 participants @2,500 each (52 Depot participants + 20 PS main participants) for 3 days (Includes Lunch, Dinner and AMPM meals)	Depot Operations Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	540,000.00	540,000.00		
	Airfare: @ P10,000 for 44 participants	Depot Operations Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	440,000.00	440,000.00		
	Bus Fare: For Participants from Pampaga, La Union and Baguio and Bontoc depots @4,000.00 each (To and from the place of event for 8 participants)	Depot Operations Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	32,000.00	32,000.00		
	Van Rental: Transportation Service for participants within the Place of event (6 vans for the event duration)	Depot Operations Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	30,000.00	30,000.00		
	Rental of Warehouse Hub (Mindanao Hub for 12 months) as indicated in the contract approx. @ 87,793.33 monthly plus 10% increase for provision of new contract	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	1,170,871.92	1,170,871.92		
	Rental of Warehouse Hub (Legazpi Hub for 12 months) as indicated in the contract approx. @54,500 plus 10% increase for provision of new contract	Depot Operations Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	718,800.00	718,800.00		
	Lease of heavy duty copier (or Purchase of Cartridge with free use of photocopier unit @c 6,000 per month in each depot	Depot Operations Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	792,000.00	792,000.00		
	Drug Testing - 121 employees in the depot @ 500.00 each	Depot Operations Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	60,500.00	60,500.00		
	Marketing Collaterals	Marketing and Sales Division	Competitive Bidding	As required				PS Revolving Fund	5,100,000.00	5,100,000.00		
	Marketing Event -Venue rental	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	550,000.00	550,000.00		
	Marketing Event - Food & Venue	Marketing and Sales Division	Competitive Bidding	As required				PS Revolving Fund	1,250,000.00	1,250,000.00		
	Marketing Event - Accommodation	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	518,400.00	518,400.00		
	Events Venue Rental	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	600,000.00	600,000.00		
	Production of Marketing Collaterals	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	100,000.00	100,000.00		
	LED Wall Rental	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	160,000.00	160,000.00		
	Supply and Delivery of Corporate Giveaways	Marketing and Sales Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	150,000.00	150,000.00		
	Summit Workshop and Marketing Campaigns	Marketing and Sales Division	Competitive Bidding	As required				PS Revolving Fund	6,000,000.00	6,000,000.00		

	Advertising Expense	Procurement Division IV	NP-53.9 - Small Value	As required				PS Revolving Fund	575,000.00	575,000.00		
	Internet Access Management (IAM) with Bandwidth Management System	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,127,500.00	1,127,500.00		
	Upgrade of PLDT ISDN with IP-PBX	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,144,598.40	1,144,598.40		
	ACDSee Ultimate 10	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	5,445.00	5,445.00		
	Active Directory (Server, License and Configuration)	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	10,000,000.00	10,000,000.00		
	Barcode System (Configuration and integration with the FACT System)	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	3,000,000.00	3,000,000.00		
	Door Access Management System for PS-DBM Server room	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	20,000.00	20,000.00		
	Document Management System with Barcode	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	3,000,000.00	3,000,000.00		
	Microsoft Visio	IT Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,922,749.40	1,922,749.40		
	Adobe photoshop Subscription	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	13,807.20	13,807.20		
	Adobe All Apps	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	65,788.80	65,788.80		
	Adobe Acrobat	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	78,883.20	78,883.20		
	Development and Hosting of Chatbot Service	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
	AutoCAD Software (Subscription)	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	144,000.00	144,000.00		
	Video Editor	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	24,000.00	24,000.00		
	Application Program Interface (API) - System Integration with PS-DBM Internal Applications/ Systems	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,000,000.00	1,000,000.00		
	Fact System subscription plan renewal	IT Services Division	Direct Contracting	As required				PS Revolving Fund	1,949,112.00	1,949,112.00		
	Customer Service Helpdesk System	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	3,454,774.40	3,454,774.40		
	Internet Access Management (IAM) with Bandwidth Management System	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,127,500.00	1,127,500.00		
	Email Blasting Service (MSD)	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	840,000.00	840,000.00		
	Maintenance of ICT Equipment	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	500,000.00	500,000.00		
	Maintenance for UPS	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	200,000.00	200,000.00		

	Email and Collaboration Tool	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	4,131,831.00	4,131,831.00		
	Adobe Photoshop Subscription	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	27,614.40	27,614.40		
	Subscription for Cloud Server (For Hosting of PS Website)	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,900,000.00	1,900,000.00		
	AutoCAD Software (Subscription)	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	360,000.00	360,000.00		
	One (1) Year Subscription for Primary Internet Service for PS-DBM Main (Paco) and PhilGEPS (Arcache) Offices	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	2,424,576.00	2,424,576.00		
	One (1) Year Subscription for Secondary Internet Service for PS-DBM Main (Paco) and PhilGEPS (Arcache) Offices	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,102,080.00	1,102,080.00		
	Extraordinary and Miscellaneous Expenses	Office of the Director - PhilGEPS	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	135,600.00	135,600.00		
	Legal Services	PS Depot CAR	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,500.00	1,500.00		
	Other Professional Services	PS Depot CAR	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	217,800.00	217,800.00		
	Other General Services	PS Depot CAR	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	10,000.00	10,000.00		
	Other MOOE	PS Depot CAR	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	67,800.00	67,800.00		
	Bank Charges	PS Depot La Union	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,200.00	1,200.00		
	A. Advertising, Promotional and Marketing Expenses	PS Depot Pampanga	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	100,000.00	100,000.00		
	Training Expenses	PS Depot Legazpi	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	182,800.00	182,800.00		
	Rental Building	PS Depot Legazpi	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	654,000.00	654,000.00		
	Other Maintenance and Operating Expenses	PS Depot La Union	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	55,000.00	55,000.00		
	Other Maintenance	PS Depot Legazpi	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	152,000.00	152,000.00		
	Other Maintenance	PS Depot Cebu	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	2,541,400.00	2,541,400.00		
	Other Maintenance	PS Depot CDO	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	210,000.00	210,000.00		
	Other Maintenance and Operating Expenses	PS Depot CDO	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	203,000.00	203,000.00		
	Other Maintenance and Operating Expenses	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	426,200.00	426,200.00		

	Other Maintenance and Operating Expenses	PS Depot Butuan	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00	100,000.00		
	Other Maintenance and Operating Expense	PS Depot Koronadal	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	311,600.00	311,600.00		
CAPITAL OUTLAY												
1060502000	Office Equipment (CSE) Available at PS-DBM	General Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	416,124.80		416,124.80	
1060502000	Supply and Delivery of Plasma Air Purifier	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	67,995.99		67,995.99	
1060502000	Supply, Delivery, Installation and Commissioning of 2.0HP, Window type, Inverter Air Conditioning Units for Inspection Division Room	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	189,666.68		189,666.68	
1060502000	Supply, Delivery, Installation and Commissioning of 2.5HP, Wall-mounted, Inverter Air Conditioning Units for GSD	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	749,600.00		749,600.00	
1060502000	Supply, Delivery, Installation and Commissioning of 2.5HP, Window Type, Inverter Air Conditioning Units for GSD	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	313,248.25		313,248.25	
1060502000	Supply, Delivery, Installation and Commissioning of Airconditioning Units for PhilGEPS Customer Service and Server Room	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	809,419.94		809,419.94	
1060502000	Supply, Delivery, Installation and Commissioning of Audio and Visual System for PS-DBM	General Services Division	Competitive Bidding	As required				PS Revolving Fund	5,118,782.80		5,118,782.80	
1060502000	Office Equipment - Others	General Services Division	Competitive Bidding	As required				PS Revolving Fund	1,000,000.00		1,000,000.00	
1060601000	Asian Utility Vehicle (AUV), not exceeding 2500cc for gasoline and 2800cc for diesel, for Executive Director	General Services Division	Competitive Bidding	As required				PS Revolving Fund	1,500,000.00		1,500,000.00	
1060601000	Asian Utility Vehicle (AUV), not exceeding 2500cc for gasoline and 2800cc for diesel, for Functional Head Director	General Services Division	Competitive Bidding	As required				PS Revolving Fund	2,600,000.00		2,600,000.00	
1060701000	Supply, Delivery and Installation of Office Workstations (including chairs and mobile pedestals) for the Procurement Service	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	879,973.00		879,973.00	
1060701000	Supply, Delivery and Installation of Office Workstations (including chairs and other accessories) for PhilGEPS Customer Service	General Services Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	624,088.14		624,088.14	
1060701000	Furniture and Fixtures - Others	General Services Division	Competitive Bidding	As required				PS Revolving Fund	1,000,000.00		1,000,000.00	
1060902000	Installation of Jet Grouted Piles for the Underpinning of the Existing 2-Story PS Building	General Services Division	Competitive Bidding	As required				PS Revolving Fund	30,846,237.07		30,846,237.07	
	Professional Camera	Human Resource Development Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	68,635.24		68,635.24	
	Camcorder	Human Resource Development Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	82,277.06		82,277.06	
	Additional Biometrics for RDs	Human Resource Development Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	321,474.90		321,474.90	
	Fork Lift, Load Capacity = 5,000 kgs. (5T)	Warehousing and Delivery Division	Competitive Bidding	As required				PS Revolving Fund	10,000,000.00		10,000,000.00	

	Electric pallet stacker, load capacity = 5000 kgs. (5T)	Warehousing and Delivery Division	Competitive Bidding	As required				PS Revolving Fund	8,000,000.00		8,000,000.00
	Pallet Truck, heavy duty, lifting cap. = 5 tons	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	500,000.00		500,000.00
	Platform Cart, heavy duty, loading cap.=500 kg., 30" x 40"	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	200,000.00		200,000.00
	Evaporative Air Cooler, Heavy Duty	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	300,000.00		300,000.00
	Metal Work Table, L Type	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	90,000.00		90,000.00
	Conference Table, 10 Seater	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	20,000.00		20,000.00
	Metal Shelves, Wall mounted	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	75,000.00		75,000.00
	Dining Table, 10 seater	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	25,000.00		25,000.00
	Installation of Racking System and Mezzanine in Warehouses	Warehousing and Delivery Division	Competitive Bidding	As required				PS Revolving Fund	5,000,000.00		5,000,000.00
	Installation of Fire alarm system	Warehousing and Delivery Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	300,000.00		300,000.00
	Cistern Tank, Water Pump and Pump Room (Tuguegarao) - Construction of Cistern Tank - Supply, Delivery to Site, Installation, Testing and Commissioning of Water Pump - Construction of Pump Room	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	1,200,000.00		1,200,000.00
	CCTV Camera (Part of Depot Manual Standard Equipment) Intended for Additional and Upgrade CCTV System @50,000.00/depot	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	550,000.00		550,000.00
	Pallet Jack (Part of Depot Manual Standard Equipment) @35,000.00/pc 3units	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	105,000.00		105,000.00
	PS Legaspi - Building construction.	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	90,000,000.00		90,000,000.00
	PS Legaspi - Procurement of Detailed Engineering Design.	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	6,000,000.00		6,000,000.00
	PS La Union - Building construction: Warehouse Building	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	44,000,000.00		44,000,000.00
	PS La Union - Building construction: Office Building	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	15,750,000.00		15,750,000.00
	PS La Union - Building construction: Filling and Compaction	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	4,000,000.00		4,000,000.00
	PS La Union - Procurement of Detailed Engineering Design.	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	3,825,000.00		3,825,000.00

	Building Construction in Iloilo City	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	114,110,000.00		114,110,000.00
	Detailed Engineering Design for Iloilo City	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	3,246,600.00		3,246,600.00
	PS Cebu - Construction of PS Depot Building	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	15,000,000.00		15,000,000.00
	PS Tuguegarao - Construction of Depot Building	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	78,000,000.00		78,000,000.00
	PS Tuguegarao - Construction of Perimeter Fence	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	2,000,000.00		2,000,000.00
	PS Cagayan De Oro - Renovation/Extension of PS Depot Office	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	2,150,000.00		2,150,000.00
	Airconditioning unit 2hp,window type for PS depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	315,000.00		315,000.00
	Airconditioning Unit (ROG) Split type 2 HP	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00		50,000.00
	Evaporative Air Cooler for depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	320,000.00		320,000.00
	Heavy duty Scanner for depots	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	495,000.00		495,000.00
	All in one ink Printer for ROG (heavy duty)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	38,000.00		38,000.00
	Wireless Queuing System (Numbering with digital screen) For Regional Depots @20,000.00/depot	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	220,000.00		220,000.00
	Wireless Tel, Smart Mobile Phone (ROG)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	20,000.00		20,000.00
	Multi Purpose Van for 11 Regional Depots	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	13,750,000.00		13,750,000.00
	Steel Cabinet with Safety Vault (Part of Depot Manual Standard Equipment) @20,000.00/depot For Regional and LGU Depots)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	100,000.00		100,000.00
	Office Furnitures and Fixture (ROG)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	40,000.00		40,000.00
	Office Table with Mobile Pedestal (Part of Depot Manual Standard Equipment) @15,000.00/depot For Regional and LGU Depots)	Depot Operations Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	645,000.00		645,000.00
	Genset, 150 KVA, and Genset Room (Tuguegarao) - Supply, Delivery to Site, Installation, Testing and Commissioning of Generator Set - Construction of Generator Set Room	Depot Operations Division	Competitive Bidding	As required				PS Revolving Fund	1,800,000.00		1,800,000.00
	DSLR Camera	Marketing and Sales Division	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	47,247.50		47,247.50
	Laptop: Executive (MITHI: APP-CSE)	IT Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,470,000.00		1,470,000.00

	Laptop: Mid-range (MITHI: APP-CSE)	IT Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	3,583,883.80		3,583,883.80
	Desktop: Mid-range (MITHI: APP-CSE)	IT Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,978,000.00		1,978,000.00
	Scanner	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,661,572.00		1,661,572.00
	Printer: Dot Matrix (24 Pins)	IT Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	1,981,200.00		1,981,200.00
	Printer: Dot Matrix (9 Pins)	IT Services Division	NP-53.5 Agency-to-Agency	As required				PS Revolving Fund	404,800.00		404,800.00
	Printer: Monochrome	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	72,000.00		72,000.00
	Printer: Colored	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	1,796,400.00		1,796,400.00
	Printer: Multi-functional (Colored)	IT Services Division	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	532,125.00		532,125.00
	Data Center Phase 2	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	20,350,000.00		20,350,000.00
	PS-DBM Service Continuity and Disaster Recovery Center	IT Services Division	Competitive Bidding	As required				PS Revolving Fund	82,479,756.70		82,479,756.70
	Camera (Handy Camera w/ free tripod)	Procurement Division VII	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	30,000.00		30,000.00
	Digital Caliper (Mitutoyo)	Procurement Division VII	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	40,416.00		40,416.00
	Digital Weighing GSM Tester	Procurement Division VII	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	35,000.00		35,000.00
	DSLR Camera Nikon D3500	Procurement Division VIII	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	23,391.00		23,391.00
	DSLR Camera (Handy Camera w/ tripod and external microphone including SD card)	Procurement Division IX	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	38,530.60		38,530.60
	Digital Caliper (Mitutoyo)	Procurement Division IX	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	40,416.00		40,416.00
	Digital Weighing GSM Tester	Procurement Division IX	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	66,591.61		66,591.61
	Non Contact Thermal Scanner with Alcohol Dispenser	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	12,000.00		12,000.00
	Web Cam HD for Online Seminars/Meetings	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	7,400.00		7,400.00
	Headset w/ Mic HD for Online Seminars/Meetings	PS Depot Tuguegarao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	5,600.00		5,600.00
	Photocopier Machine	PS Depot Tuguegarao	NP-53.9 - Small Value Procurement	As required				PS Revolving Fund	100,000.00		100,000.00

	Furniture and Fixture	PS Depot Pampanga	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	134,000.00		134,000.00
	Machinery	PS Depot Legazpi	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	730,000.00		730,000.00
	Machinery and Equipment	PS Depot Cebu	Competitive Bidding	As required				PS Revolving Fund	6,268,400.00		6,268,400.00
	Furniture and Fixture	PS Depot Cebu	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	185,500.00		185,500.00
	Printing Equipment	PS Depot Cebu	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	46,200.00		46,200.00
	Other Machinery and Equipment	PS Depot Cebu	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	24,200.00		24,200.00
	Desktop Computer	PS Depot Cebu	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	187,000.00		187,000.00
	Machinery	PS Depot CDO	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	25,000.00		25,000.00
	Equipment	PS Depot CDO	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	70,000.00		70,000.00
	Machinery and Equipment	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	161,600.00		161,600.00
	Information and Communications Technology Equipment	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	80,400.00		80,400.00
	Other Equipment	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	158,000.00		158,000.00
	Acquisition of Land: Lot (Minimum of 3,000sqm along main road)	PS Depot Davao	Competitive Bidding	As required				PS Revolving Fund	200,000,000.00		200,000,000.00
	Office Renovation & Construction - Customer Lounge	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	200,000.00		200,000.00
	Office Renovation & Construction - Installation of Cubicle for Cashier	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	50,000.00		50,000.00
	Office Renovation & Construction - Interior/Exterior Painting of Office	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	150,000.00		150,000.00
	Warehouse Renovation - Warehouse Roof Repair	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	250,000.00		250,000.00
	Warehouse Renovation - Rubberized Painting of Warehouse Ground Floor	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	200,000.00		200,000.00
	Warehouse Renovation - Rehabilitation of Records & Stock Room	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	120,000.00		120,000.00
	Warehouse Renovation - Interior/Exterior Painting of Warehouse	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	475,000.00		475,000.00
	Outside of Office Constructions - Renovation of Common Toilet for Clients	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	175,000.00		175,000.00

Outside of Office Constructions - Perimeter Fence	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	125,000.00		125,000.00
CCTV Upgrading and Installation	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	400,000.00		400,000.00
Fire Alarm System - Centralized System	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	200,000.00		200,000.00
Airconditioning Unit, Window Type	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-		
Airconditioning Unit, Stand Type, 3TR, LED Display (for Customer's Lounge)	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-		
Network Routers	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-		
SMART Television	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-		
	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-		
	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-		
	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-		
	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	-		
Machinery and Equipment	PS Depot Davao	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	490,000.00		490,000.00
Machinery and Equipment	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	480,000.00		480,000.00
Information and Communications Technology Equipment	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	662,629.00		662,629.00
Other Machinery and Equipment	PS Depot Koronadal	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	615,000.00		615,000.00
Machinery and Equipment	PS Depot Butuan	Small Value Procurement (Sec. 53.9)	As required				PS Revolving Fund	82,000.00		82,000.00

Agency Statement:

- (1) This Annual Procurement Plan for FY 2022 is executed based on the DBM-Approved the Budget Proposal of the Procurement Service by DBM. Any changes in the allotment, quantities, or mode of procurement shall be reflected in a duly executed revised Annual Procurement Plan, consistent with the requirements of RA 9184 and relevant budgeting and auditing rules.
- (2) The listed projects shall be undertaken by the duly designated Bids and Awards Committee for each project.



RHAZEL C. RIGOROSO
Secretariat, Internal BAC1

Budget



ARNOLD JAMES M. DUPLA
Chief, Planning and Budget Division



AMY T. DELA CRUZ
Chief Accountant

Reviewed by the PS Internal Bids and Awards Committees:



MARK ANTHONY G. HUERTAS
Provisional Member, Internal BAC1



JEFFREY BERTUMEN
Provisional Member, Internal BAC2



JOSHUA LAURE
Director, Administrative and Finance Group



subject to
clarifications
re: modality

ATTY. CARLA DIVINA ESPINO
Provisional Member, Internal BAC1



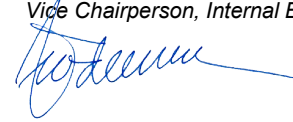
ATTY. MARICHU HERNANDEZ
Regular Member, Internal BAC2



ATTY. EARVIN I. ALPARAQUE
Director, Procurement Group



FERDINAND Q. SAN JOSE
Vice Chairperson, Internal BAC1



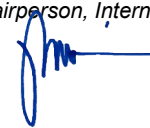
DAVE Y. VALDERAMA
Vice Chairperson, Internal BAC2



ATTY. JOLAS BRUTAS
Director, Operations and Regional Operations Group



JOSEPH CONRAD D. DUEÑAS
Chairperson, Internal BAC1



JAYSON C. ERQUIZA
Chairperson, Internal BAC2



ROSA MARIA M. CLEMENTE
Director, PhilGEPS

Approved by:



ATTY. JASONMER L. UAYAN
OIC-Executive Director V